

# **Capital Flanning Committee**272 Main Street Townsend, MA 01469



TOWN OF TOWNSEND TOWN CLERK

Mark Hussey, Chair

Chris Nocella, Vice Chair

Steve Spofford, Clerk

Don Klein, Member

Jerrilyn Bozica, Member

Veronica Kell, Member

Lynn Garafola, Member

# CAPITAL PLANNING COMMITTEE MEETING MINUTES 1/22/2020 – Selectmen's Chambers, 6:00 pm

## I. PRELIMINARIES:

- 1.1 Chairman Mark Hussey (MH) called meeting to order at 6:00 pm
- 1.2Roll call: Mark Hussey (MH), Chris Nocella (CN), Don Klein (DK), Jerrilyn Bozicas (JB) Steve Spofford (SS), Veronica Kell (VK)
- 1.3 Chairman's Additions or Deletions: None
- 1.4 Meeting minutes of Jan 15,2020 read and approved

### **II. MEETING BUSINESS:**

- 2.1 Meet with Water Department: Water commissioner Mike Maceachern discussed projects that are in the works. The well at cross street(3million), main street pump station(2million), Emery loop (1.5 million), 5000 feet of 6inch cast iron pipe on New Fitchburg road (1 million), West Elm Street water main replacement(3million), water main replacement from Harbor to town line(3million), water main replacement from main street pump station to West Elm Street(1.2million) and finally Witches Brook Station(75thousand). All of these will have to be Brought before the board of Water Commissioners. All expenses and/bonds issued will be handled thru the Water Department. The Capital Planning Committee will be advised as to the clarification of their requests with an updated five year plan.
- 2.2 Planning Board Member Update: Continuation of discussion from meeting of Jan 15,2020
- 2.3 Review mail if applicable: None

### 2.4 Discussion at meeting:

- 2.4.1 The \$200,000 that was allocated at town meeting will be added to the \$59,163.28 currently in the Capital Planning Account. Other sources will be discussed.
- 2.4.2 (DK) suggested that for the next meeting the members of the committee reread all department requests and prepare questions to be addressed and discussed as to the ranking on the final report.
- 2.4.3 (DK) also suggested that the Committee, as an entity, send one final report
- 2.4.4 The Town Administrator will be asked to attend the next meeting to answer any questions that may arise.
- 2.5 Review/Set Next Meeting: Next meeting Jan 29,2020
- 111. <u>ADJOURNMENT</u>: Motion made by (MH) and seconded by (DK). All in favor Meeting adjourned at 7:00 pm



# TOWN OF TOWNSEND SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT PLAN OF FISCAL YEAR 2021- 2025 DEPARTMENT NAME: Water Department

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Red'd		Project/Equipment Title	FY21	FY22	FY23	EVOA	FVOODE	ŀ
24	·	Construct and develop replacement well at our Cross Street well with treatment facility.				17	F 1 2023	l otal
23	(a	Main St. Pump Station-Replacement Well Development,			3,000,000			\$ 3,000,000
		The second second and Pump Station Modifications.		ķ	2,000,000			\$ 2,000,000
21	9	Emery Rd. to South Harbor Rd. Water Main Loop	1,500,000	1+01/2000		2.500.000		2 500 000
21	2	Replace approximately 3,000 feet of 6 inch cast iron water main on New Fitchburg Rd. $\mathcal{S}_{cc}$		1000000				1
22	က	West Elm St. Main Rolomt w/Rooster Sta		000,000,				\$ 1,000,000
23	7	Main St. Water Main Replacement Harbor Lights East To End Of Line At Harbor Mall		3,000,000				\$ 3,000,000
20	(E	Water main real angular and a second		1			3,000,000	\$ 3,000,000
-	X	=1	1,200,000	100kg				\$ 1,200,000
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		Total All Desired to T.						6
		oral All Trojects & Equipment	\$ 1,200,000	\$ 4,000,000	\$ 5,000,000	\$ 2,500,000	\$ 3,000,000	\$ 15,700,000
							THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAME	The state of the s

Department Head Signature

Date Submitted

# FORM A - CAPITAL PROJECT REQUEST TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE

Project Will End If Funded unknown	13. Month & Year Project Will Begin If Funded? <u>unknown</u> Month & Year I
oN ( )	12. Need for Consultant Advisory Services? (check): (V) Yes
JUDGILLIO EL FIGURA CAROL LO DO DE GUELLO LO FIGURA	due to a number of broken isolation valves on the Main at water main.
ation of this area of town which is difficult	This will improve water quality as well as fire protection and allow for isol
Ast Film St on Main St	This project involves replacing water main between the Main at well to W
1). Ined cast iron water main installed in 1937	This project consists of replacing approximately 3,300 feet of 10 inch uni
atinite indefinite	11. Description/Justification (attach any relevant background information
10. Estimated Useful Life in Years:	
10 Estimated Useful Life in Vesco:	3,7,7,11,0,13,1
· farious supremede =	( ) Resubmit Previous Project Request
9. Department Priority:	GIO - II - I - I - I - I - I - I - I - I
S 1 Social requested in One	(V) Add a New Project to the CIP
8. Fiscal Year Requested in CIP:	(i i ) diening tening to cooming 7
water@townsend.ma.us	in it is the feet of the feet of the field and a stell
6. Contact Email Address:	5. Project Title:
4. Phone: Extension: 978-597-2212	Paul Rafuse, Superintendent
4. Phone: Extension:	3. Contact Person & Title:
2. Date: 12/20/2019	
13 Date: ADIODOAO	1. Department Water

\$ 1,200,000	-	\$	- 9	-	\$	1,200,000	\$	-	\$ JATOT
									 Other (specify):
1,200,000						1,200,000			Construction
									Site Development
		$\rightarrow$			_				Land Acquisition
71/101									Planning & Design
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JATOT	\$	-	\$	(30,000)	_					l
Ofher (specify):					18. Signature:					ļ
Supplies					Bond or Band					
Utilities						•	\			
Personnel					17. Recommend	2 prionsni be	JTCE (	(kuown):		
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							- 7			
JATOT	\$	-	\$	1,200,000	- \$	- \$	\$	-	\$	1,200,000
Oruga (aboqua):							- 1		- 1	

Notes (reserved):

other = contractors cost to repair watermain break on rt 119  $\,$ 

Date Estimated Provided: Maximum Number of Years Allowed: Estimated Annual Debt Service (Initial Fiscal Year):

utory Reference: Recommended Number of Years (if any): For Capital Committee Use Only:

# TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

	Water			2. Date:	10/11/100	140			
				Z. Date.	12/11/20	119			
<ol><li>Contact Persor</li></ol>				4. Phone:	Extension	on:			
Rebecca McEnroe	, Interim Supe	rintendent		978-597-2212					
<ol><li>Project Title:</li></ol>					6. Contact Email Address:				
Water Main Repla	cement Project S	South St Direction	nal Drill	water@towns					
<ol> <li>Purpose of Proj</li> </ol>	ect Request For	m (check):		8. Fiscal Yea	Fiscal Year Requested in CIP:				
(√) Add a New	Project to the C	IP			22				
( ) Modify a Pro	ject Already in th	ne CIP		9. Departmen					
( ) Resubmit Pr	evious Project R	equest			a r rionty.	2			
If Prior Unfunded Re	equest, What FY 1st	Submitted?		10 Estimated	Useful Life in Ye				
				1	indefinite	ars.			
11. Description/Jus	tification (attach	any relevant bac	kground informat	tion).					
riis project consis	is of replacing at	oproximately 5 00	O feet of 6 inch u	inlined cast iron w	vater main install	ed in 1034			
the brolect myone	s replacing appr	oximately 3.000 fi	of h inch water	main on New Eit	obburg Dd bogin	nint			
Mail Ot. (INL. 119).	rife age and and	a construction (un	lined cast iron) o	of this main has re	cultod in noricali	on going			
rusty colored water	complaints from	customers dispit	e flushing and m	ain cleaning effor	rte	onegoing			
			9	ani oloaning choi	13.				
12. Need for Consu	Itant Advisory Se	ervices? (check):	(V ) Yes	( ) No					
12. Need for Consu	Itant Advisory Se	ervices? (check):	(√ ) Yes	( ) No	nd If Eurodad unke				
	Itant Advisory Se	ervices? (check): If Funded? <u>unkn</u>	(√ ) Yes own Month & Ye	()No ar Project Will Er	nd If Funded <u>unkr</u>	nown			
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<ul><li>12. Need for Consults</li><li>3. Month &amp; Year P</li><li>4. Estimated Capit</li><li>danning &amp; Design</li></ul>	Itant Advisory Se roject Will Begin al Costs:	ervices? (check): a If Funded? <u>unkn</u> FY 2021	(V ) Yes own Month & Ye	( ) No ar Project Will Er FY 2023	nd If Funded <u>unkr</u> FY 2024	TOTAL			
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2. Need for Consu 3. Month & Year P 4. Estimated Capit lanning & Design and Acquisition ite Development ther (specify): OTAL 5. Estimated Net E	Itant Advisory Seroject Will Begin al Costs: FY 2020	FY 2021  \$ - ion Costs (+/-):	FY 2022  \$ -  16. Estimated N 17. Recommend	FY 2023  \$ -	FY 2024 \$ -	TOTAL \$ -			

For Capital Committee Use Only: Recommended Number of Years (if any):

Estimated Annual Debt Service (Initial Fiscal Year):

Maximum Number of Years Allowed:

Statutory Reference:

# TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

1. Department	Water			1					
3. Contact Perso	n & Title:		7.00	4. Phone:	Extensi	on:			
Rwbwcca McEnro	e, Interim Supe	rintendent		978-597-2212		OH.			
<ol><li>Project Title:</li></ol>				6. Contact Email Address:					
Water Main Repla	cement Project			water@towns					
7. Purpose of Pro	ject Request Fo	orm (check):		Fiscal Year Requested in CIP:					
(√) Add a New	Project to the C	IP .		22					
( ) Modify a Pro	ject Already in t	he CIP		9. Departmen	Department Priority:				
	revious Project F					3			
If Prior Unfunded R	equest, What FY 1s	t Submitted?		10. Estimated	Useful Life in Ye	ears:			
					indefinite				
11. Description/Ju	stification (attacl	h any relevant ba	ackground informati	tion):					
i nis project consis	its of replacing a	approximately 4 !	500 feet of 6 & 8 in	ch unlined cast is	ron water main ir	nstalled in 1	934		
beginning at Rt. 1	a to the end of	tne existing main	_						
Because the end of	of the line border	rs our ability to su	apply water during	a major event a	booster station w	vill be requir	ed.		
This would elimina	te rusty water co	omplaints while in	mproving volume a	ind quality of wat	ter				
	·								
12. Need for Consu	ultant Advisory S	Gervices? (check)	: (V ) Yes	( ) No					
12. Need for Consul 3. Month & Year F	ıltant Advisory S roject Will Begir	ervices? (check) n If Funded? <u>unk</u>	: (√ ) Yes nown Month & Yea	( ) No ar Project Will En	nd If Funded <u>unk</u> i	nown			
12. Need for Consults. Month & Year F	ıltant Advisory S Project Will Begir	ervices? (check) n If Funded? <u>unk</u>	: (V ) Yes nown Month & Yea	()No ar Project Will En	nd If Funded <u>unk</u> ı	nown			
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Month & Year F     Stimated Capit     Design	roject Will Begin	n If Funded? <u>unk</u>	nown Month & Yea	r Project Will En	T	T	AL.		
Month & Year F     Estimated Capit     Planning & Design and Acquisition	roject Will Begin	n If Funded? <u>unk</u>	nown Month & Yea	r Project Will En	T	T	AL.		
4. Estimated Capit Planning & Design and Acquisition lite Development	roject Will Begin	n If Funded? <u>unk</u>	nown Month & Yea	r Project Will En	T	T	AL.		
4. Estimated Capit Planning & Design and Acquisition Site Development Construction	roject Will Begin	n If Funded? <u>unk</u>	nown Month & Yea	r Project Will En	T	ТОТ			
4. Estimated Capit Planning & Design and Acquisition Gite Development Construction Other (specify):	al Costs: FY 2020	n If Funded? <u>unk</u>	FY 2022	r Project Will En	T	ТОТ	AL ),000		
4. Estimated Capit Planning & Design and Acquisition Gite Development Construction Other (specify):	roject Will Begin	n If Funded? <u>unk</u>	FY 2022	r Project Will En	T	3,00	0,000		
12. Need for Consults.  13. Month & Year For the American Struction of the Construction of the Constructio	al Costs: FY 2020	FY 2021	FY 2022 3,000,000	FY 2023	FY 2024	3,00			
4. Estimated Capit  4. Estimated Capit  Planning & Design and Acquisition Site Development Construction Other (specify):  OTAL	al Costs: FY 2020	FY 2021	FY 2022  3,000,000  \$ 3,000,000	FY 2023	FY 2024	3,000 \$ 3,000	0,000		
4. Estimated Capit Planning & Design and Acquisition Bite Development Construction Other (specify): OTAL  5. Estimated Net E	al Costs: FY 2020	FY 2021	FY 2022 3,000,000	FY 2023	FY 2024	3,000 \$ 3,000	0,000		
4. Estimated Capit  Planning & Design and Acquisition Site Development Construction Other (specify):  OTAL  5. Estimated Net E	roject Will Begin	FY 2021  \$ -	FY 2022  3,000,000  3,000,000  16. Estimated Ne	FY 2023  FY Effects On Mu	FY 2024 \$ -	3,000 \$ 3,000	0,000		
4. Estimated Capit  Planning & Design and Acquisition bite Development construction of ther (specify):  OTAL  5. Estimated Net E	roject Will Begin	FY 2021  \$ -	FY 2022  3,000,000  \$ 3,000,000	FY 2023  FY Effects On Mu	FY 2024 \$ -	3,000 \$ 3,000	0,000		
4. Estimated Capit  Planning & Design and Acquisition  ite Development construction  other (specify):  OTAL  5. Estimated Net E  ersonnel tilities	roject Will Begin	FY 2021  \$ -	FY 2022  3,000,000  3,000,000  16. Estimated Ne	FY 2023  FY Effects On Mu	FY 2024 \$ -	3,000 \$ 3,000	0,000		
4. Estimated Capit  4. Estimated Capit  Planning & Design and Acquisition  Site Development Construction Other (specify):  OTAL  5. Estimated Net E  ersonnel tilities upplies	roject Will Begin	FY 2021  \$ -	FY 2022  3,000,000  3,000,000  16. Estimated No.	FY 2023  FY Effects On Mu	FY 2024 \$ -	3,000 \$ 3,000	0,000		
4. Estimated Capit  A. Estimated Capit  Planning & Design  and Acquisition  Site Development  Construction  Other (specify):  OTAL	roject Will Begin	FY 2021  \$ -	FY 2022  3,000,000  3,000,000  16. Estimated Ne	FY 2023  FY Effects On Mu	FY 2024 \$ -	3,000 \$ 3,000	0,000		

For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year):

Maximum Number of Years Allowed:

# TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

Department				1			December 1985		
3. Contact Perso				4. Phone:	Extensio	n:			
Paul Rafuse, Sup	perintendent			978-597-2212		•••			
<ol><li>Project Title:</li></ol>		Station replacement							
development, Wellf	ield decommission	ed, and pump stati	on modifications.	prafuse@townsend.ma.us					
<ol><li>Purpose of Pro</li></ol>	oject Request Fo	orm (check):		8. Fiscal Year Requested in CIP:					
	Project to the CI			23					
	oject Already in t			Department Priority:					
	Previous Project					4			
If Prior Unfunded F	Request, What FY 1s	t Submitted?		10. Estimated	Useful Life in Yea	ars:			
11.5					indefinite				
11. Description/Ju	istification (attac	h any relevant ba	ackground information	ation):					
A replacement we	ell has already be	en located teste	d and permitted b	y the state MassD	EP to replace th	e existing			
weillield. Although	i a consistently g	lood source the v	velifield that cons	ists of 52. 2½" wel	is has become c	ostly to			
maintain and is ve	ery close to a bro	ok. Each well wo	uld need to be fill	ed with cement. T	he replacement	well would			
need to be develo	ped and connec	ted to the existing	g pump station wi	th a new supply m	nain. Modification	s to the			
existing pump state	tion would consis	st of removal of e	xisting pumps, pr	iming system com	ponents, and co	ntrol panel.			
Other modification	is may include u	pdating instrume	ntation and contro	ols. This project w	ould be beneficia	al to the			
system by providir	brook that a more	e updated, reliab	le source and elin	ninate the possibil	ity to impact or b	e impacted			
by surface water	(DLOOK TUST SULLO	unas the propert	y).						
12 Need for Cons	ultant Advisory S	Sanirae? (chock	61 \ V-	( ) No					
12. Need for Cons	ultant Advisory S	Services? (check)	): (V ) Yes	s () No					
12. Need for Cons 13. Month & Year f	ultant Advisory S Project Will Begi	Services? (check) n If Funded? <u>unk</u>	): (V ) Yes <u>nown</u> Month & Ye	s () No ear Project Will En	d If Funded <u>unk</u> r	nown			
12. Need for Cons 13. Month & Year F	ultant Advisory S Project Will Begi	Services? (check) n If Funded? <u>unk</u>	): (V ) Yes nown Month & Ye	s () No ear Project Will En	d If Funded <u>unk</u> r	nown			
13. Month & Year F	Project Will Begi	Services? (check) n If Funded? <u>unk</u>	): (V ) Yes <u>nown</u> Month & Ye	s () No ear Project Will En	d If Funded <u>unk</u>	nown			
13. Month & Year F	Project Will Begii	n If Funded? <u>unk</u>	nown Month & Ye	ear Project Will En		T			
13. Month & Year I	Project Will Begi	Services? (check) If Funded? unk	): (V ) Yes nown Month & Ye	ear Project Will En	d If Funded <u>unkr</u> FY 2024	nown TOTAL			
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13. Month & Year I  14. Estimated Capi  Planning & Design  and Acquisition	Project Will Begii	n If Funded? <u>unk</u>	nown Month & Ye	ear Project Will En		T			
13. Month & Year I	Project Will Begii	n If Funded? <u>unk</u>	nown Month & Ye	ear Project Will En		TOTAL			
13. Month & Year I	Project Will Begii	n If Funded? <u>unk</u>	nown Month & Ye	ear Project Will En		T			
12. Need for Cons 13. Month & Year f 14. Estimated Capi Planning & Design and Acquisition Site Development Construction Other (specify):	roject Will Begin	FY 2021	FY 2022	FY 2023	FY 2024	1,200,	000		
13. Month & Year I	Project Will Begii	n If Funded? <u>unk</u>	nown Month & Ye	ear Project Will En		TOTAL	000		
13. Month & Year I	ital Costs: FY 2020	FY 2021	FY 2022	FY 2023 1,200,000 \$ 1,200,000	FY 2024	1,200,	000		
13. Month & Year I	ital Costs: FY 2020  \$ -	FY 2021  \$ - tion Costs (+/-):	FY 2022	FY 2023	FY 2024	1,200,	000		
13. Month & Year I	ital Costs: FY 2020	FY 2021	FY 2022 \$ -	FY 2023  1,200,000  \$ 1,200,000  et Effects On Mur	FY 2024 \$ -	1,200,	000		
13. Month & Year I	ital Costs: FY 2020  \$ -	FY 2021  \$ - tion Costs (+/-):	FY 2022 \$ -	FY 2023 1,200,000 \$ 1,200,000	FY 2024 \$ -	1,200,	000		
13. Month & Year I	ital Costs: FY 2020  \$ -	FY 2021  \$ - tion Costs (+/-):	FY 2022 \$ -	FY 2023  1,200,000  \$ 1,200,000  et Effects On Mur	FY 2024 \$ -	1,200,	000		
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13. Month & Year I	ital Costs: FY 2020  \$ -	FY 2021  \$ - tion Costs (+/-):	FY 2022 \$ -	FY 2023  1,200,000  \$ 1,200,000  et Effects On Mur	FY 2024 \$ -	1,200,	000		

For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year):
Maximum Number of Years Allowed:

# TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

	PROPERTY AND LABOUR TO THE PROPERTY OF THE PRO										
Department	Water				2. Date:	12/11/20	8				
3. Contact Perso	n & Title				4. Phone:	Extens	on:				
Paul Rafuse, Sup					978-597-2212		OH.				
5. Project Title:		Develop replacen	nent	well with wate							
treatment facility at					prafuse@townsend.ma.us						
7. Purpose of Pro	ject Request Fo	orm (check):		,		Fiscal Year Requested in CIP:					
	Project to the CI			4							
(√) Modify a P	( √) Modify a Project Already in the CIP  9. Department Priority:										
( ) Resubmit P	( ) Resubmit Previous Project Request 5										
If Prior Unfunded F	Prior Unfunded Request, What FY 1st Submitted? 10. Estimated Useful Life in Years:										
	indefinite										
<ol><li>Description/Julia</li></ol>											
Unfortunately we	have had to take	this well offline	for	water quality	reasons. Histori	cally since cons	tructed	in 1980 water			
supplied from this	well has been v	ery good. Recer	ntly I	high levels of	Iron and Manga	nese have beer	detec	ted. These are			
naturally occuring	minerals in water	er and are not a	hea	Ith risk. Howe	ever, it does crea	ate an aesthetic	proble	m resulting			
in discolored (rust	y) appearance t	o the water as w	ell a	ıs a "musty" o	odor. Although d	espite our efforts	s to rec	duce or			
eliminate the level	s of iron and ma	anganese throug	h ac	ditional testin	ng, cleaning and	l inspecting the v	vell and	d, conventional			
treatment levels d	id come down b	ut, aesthetically	the 1	water did not	improve. Addition	onal specialized	testing	was			
performed and pro	vided their opin	ion that the mair	SOI	urce of the pr	oblem was conf	ined to the well a	and no	t from the			
ground formation a	around the well.	In consultation v	vith	our engineer	s the most adva	ntageous, cost e	effective	e solution is			
to locate and deve	elop a replaceme	ent well within a	250	ft. area of the	e existing well. U	lpon doing so it	was dis	scovered that			
the cause or origin	of the Iron & M	anganese was w	vithi	n the ground	formation confin	ming that in orde	er to ma	aintain this			
source constructio	n of a treatment	facility was nee	ded.	On a positiv	e note, test well	installation and	develo	pment			
discovered a much	n higher yielding	source.									
12. Need for Cons				(√ ) Y							
13. Month & Year	Project Will Beg	in If Funded? un	kno	wn Month & \	Year Project Wil	End If Funded	unknov	vn			
14. Estimated Cap	ital Costs:	T	_			1					
Louinatou oup	FY 2020	FY 2021		FY 2022	FY 2023	FY 2024		TOTAL			
Planning & Design		112021	+	1 1 2022	F1 2023	11 2024		TOTAL			
Land Acquisition		1	+								
Site Development		<b> </b>	+			<b></b>					
Construction			$\vdash$			3,000,000	-	3,000,000			
Other (specify):		<del> </del>	$\vdash$			3,000,000		3,000,000			
TOTAL	\$ -	\$ -	\$		\$ -	\$ 3,000,000	\$	3,000,000			
		1 7	1 4		Ψ	Ψ 0,000,000	Ψ	0,000,000			
15. Estimated Net I	ffects on Opera	ation Costs (+/-)	16	Estimated N	et Effects On M	unicipal Revenu	B (+/.).				
	One-Time \$	Annual \$	10.	Louridica 14	et Lilects On W	unicipal Nevenu	C (+1-).				
Personnel		1	17.	Recommend	led Financing So	OURCE (if known):					
<b>Jtilities</b>											
Supplies											
Other (specify):			18	Signature:							
TOTAL	\$ -	\$	1.0.	oignature.							

Notes (reserved):

For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference: Estimated Annual Debt Service (Initial Fiscal Year):
Maximum Number of Years Allowed:
Date Estimated Provided:

# TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

Department	Water			2. Date:	12/11/201	8				
3. Contact Person				4. Phone:	Extension	1:				
Paul Rafuse, Supe	rintendent			978-597-2212						
<ol><li>Project Title:</li></ol>			and the second second	6. Contact Email Address:						
Emery Road to Sor			0	prafuse@townsend.ma.us						
<ol><li>Purpose of Project</li></ol>				Fiscal Year Requested in CIP:						
() Add a New P	7				9. Department Priority:					
() Modify a Proj				9. Departmen	t Priority:					
( √ ) Resubmit P	revious Project	Request				6				
If Prior Unfunded Re	quest, What FY 1st	Submitted?		10. Estimated	10. Estimated Useful Life in Years:					
					indefinite					
<ol><li>11. Description/Jus</li></ol>										
This project is bene										
eliminating two dea										
on the South side in										
lights. Although the						on				
source of supply for	the Harbor are	a and customers	on the South side	e of the Squanna	cook River.					
12. Need for Consu	Itant Advisory S	ervices? (check):	(√ ) Yes	( ) No						
13. Month & Year P					d If Funded unkn	OWD				
ro. monara roarr	roject vviii begin	in i dided: dikin	OWII INCHAI & FE	ai i roject vviii Lii	d ii i diided <u>diikii</u>	04411				
14. Estimated Capit	al Costs:	1		T	1	T				
· · · modification ouple	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL				
Planning & Design	1.2020	112021	1 1 LULL	112020	172021	101/12				
Land Acquisition		<del> </del>		<del> </del>	<del> </del>					
Site Development		<del> </del>		<del> </del>	<del> </del>	<del>                                     </del>				
Construction		1,500,000	<del> </del>		<del> </del>	1,500,000				
Other (specify):		1,500,000	<del> </del>	<del> </del>	<del> </del>	1,500,000				
TOTAL	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000				
TOTAL	Ψ -	Ψ 1,000,000	ΙΨ -	Ψ	Ι Ψ	ψ 1,500,000				
15 Entimeted Not E	ffooto on Onoral	tion Coots ()	16 Estimated N	let Effects On Mu	nicinal Payanua					
15. Estimated Net E			16. Estimated N	let Effects On Mu	nicipal Revenue	(+/-).				
	One-Time \$	Annual \$	47. D							
Personnel			17. Recommen	ded Financing So	urce (if known):					
Jtilities						1				
Supplies										
Other (specify):			18. Signature:							
TOTAL	\$ -	\$ -								
Notes (reserved):				021						

For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

Estimated Annual Debt Service (Initial Fiscal Year): Maximum Number of Years Allowed: